



Table 2: Detailed Costs / Fees / Charges Application

Sl. No.	Activity	Annual Cost (Estimated)	Development Fee (INR)	Cost/Year	User Development Fee (INR)	Percentage Based Fee (INR)	Project Closing Fee (INR)	Bank and Interest Fee (INR)
1	Project Management	100000		100000				
2	Software Development	200000		200000				
3	Hardware Procurement	150000		150000				
4	Network Setup	50000		50000				
5	Security Audit	30000		30000				
6	Training	20000		20000				
7	Documentation	10000		10000				
8	Testing	80000		80000				
9	Deployment	40000		40000				
10	Post-launch Support	120000		120000				
11	Infrastructure Maintenance	60000		60000				
12	Software Licenses	180000		180000				
13	Hardware Maintenance	40000		40000				
14	Network Maintenance	20000		20000				
15	Security Updates	15000		15000				
16	Disaster Recovery	30000		30000				
17	Compliance	25000		25000				
18	Legal Fees	10000		10000				
19	Insurance	15000		15000				
20	Contingency	100000		100000				
21	Travel	50000		50000				
22	Communication	30000		30000				
23	Printing	10000		10000				
24	Stationery	5000		5000				
25	Utilities	20000		20000				
26	Bank Charges	10000		10000				
27	Interest	100000		100000				
28	Other	50000		50000				
29	Subtotal	1000000		1000000				
30	Total	1000000		1000000				

Source: & Source: The 2017-18 budget estimates for additional 10% on (Bank Fees) in ECONOMIC CLASS. Cost for software development is 10% of the total project cost. The total project cost is 1000000 INR. The total project cost is 1000000 INR. The total project cost is 1000000 INR. The total project cost is 1000000 INR.

